1001 EAST 11TH STREET NORTH LADYSMITH 54848 Phone: (715) 532-5546 Ownership: Corporation
Operated from 1/1 To 12/31 Days of Operation: 365 Highest Level License: Skilled
Operate in Conjunction with Hospital? No Operate in Conjunction with CBRF? No
Number of Beds Set Up and Staffed (12/31/03): 62 Title 18 (Medicare) Certified? Yes
Total Licensed Bed Capacity (12/31/03): 62 Title 19 (Medicaid) Certified? Yes
Number of Residents on 12/31/03: 59 Average Daily Census: 60

LADYSMITH NURSING HOME

Services Provided to Non-Residents | Age, Gender, and Primary Diagnosis of Residents (12/31/03) | Length of Stay (12/31/03) % Home Health Care No | Primary Diagnosis % | Age Groups % | Less Than 1 Year 22.0

## \* Method of Reimbursement

|                     |      | Medicare<br>(Title 18) |                     | Medicaid<br>(Title 19) |       | Other               |     | Private<br>Pay |                     | Family<br>Care |       |                     |     | Managed<br>Care |                     |     |       |                     |                         |       |
|---------------------|------|------------------------|---------------------|------------------------|-------|---------------------|-----|----------------|---------------------|----------------|-------|---------------------|-----|-----------------|---------------------|-----|-------|---------------------|-------------------------|-------|
| Level of Care       | No.  | 90                     | Per<br>Diem<br>(\$) | No.                    | οlo   | Per<br>Diem<br>(\$) | No. | %              | Per<br>Diem<br>(\$) | No.            | olo   | Per<br>Diem<br>(\$) | No. | ્ર              | Per<br>Diem<br>(\$) | No. | %     | Per<br>Diem<br>(\$) | Total<br>Resi-<br>dents | - Of  |
| Int. Skilled Care   | 0    | 0.0                    | 0                   | 1                      | 2.4   | 135                 | 0   | 0.0            | 0                   | 1              | 8.3   | 163                 | 0   | 0.0             | 0                   | 0   | 0.0   | 0                   | 2                       | 3.4   |
| Skilled Care        | 4    | 100.0                  | 281                 | 41                     | 97.6  | 116                 | 0   | 0.0            | 0                   | 11             | 91.7  | 142                 | 0   | 0.0             | 0                   | 0   | 0.0   | 0                   | 56                      | 94.9  |
| Intermediate        |      |                        |                     | 0                      | 0.0   | 0                   | 0   | 0.0            | 0                   | 0              | 0.0   | 0                   | 0   | 0.0             | 0                   | 1   | 100.0 | 295                 | 1                       | 1.7   |
| Limited Care        |      |                        |                     | 0                      | 0.0   | 0                   | 0   | 0.0            | 0                   | 0              | 0.0   | 0                   | 0   | 0.0             | 0                   | 0   | 0.0   | 0                   | 0                       | 0.0   |
| Personal Care       |      |                        |                     | 0                      | 0.0   | 0                   | 0   | 0.0            | 0                   | 0              | 0.0   | 0                   | 0   | 0.0             | 0                   | 0   | 0.0   | 0                   | 0                       | 0.0   |
| Residential Care    |      |                        |                     | 0                      | 0.0   | 0                   | 0   | 0.0            | 0                   | 0              | 0.0   | 0                   | 0   | 0.0             | 0                   | 0   | 0.0   | 0                   | 0                       | 0.0   |
| Dev. Disabled       |      |                        |                     | 0                      | 0.0   | 0                   | 0   | 0.0            | 0                   | 0              | 0.0   | 0                   | 0   | 0.0             | 0                   | 0   | 0.0   | 0                   | 0                       | 0.0   |
| Traumatic Brain In  | j 0  | 0.0                    | 0                   | 0                      | 0.0   | 0                   | 0   | 0.0            | 0                   | 0              | 0.0   | 0                   | 0   | 0.0             | 0                   | 0   | 0.0   | 0                   | 0                       | 0.0   |
| Ventilator-Depender | nt 0 | 0.0                    | 0                   | 0                      | 0.0   | 0                   | 0   | 0.0            | 0                   | 0              | 0.0   | 0                   | 0   | 0.0             | 0                   | 0   | 0.0   | 0                   | 0                       | 0.0   |
| Total               | 4    | 100.0                  |                     | 42                     | 100.0 |                     | 0   | 0.0            |                     | 12             | 100.0 |                     | 0   | 0.0             |                     | 1   | 100.0 |                     | 59                      | 100.0 |

LADYSMITH NURSING HOME

| Admissions, Discharges, and    |        | Percent Distribution of Residents' Conditions, Services, and Activities as of 12/31/03 |                               |       |                  |                        |           |  |  |  |  |
|--------------------------------|--------|--|-------------------------------|-------|------------------|------------------------|-----------|--|--|--|--|
| Deaths During Reporting Period |        |  |                               |       |                  |                        |           |  |  |  |  |
|                                | - 1    |  |                               |       | % Needing        |                        | Total     |  |  |  |  |
| ercent Admissions from:        | - 1    | Activities of  | 8                             | Ass   | sistance of      | % Totally              | Number of |  |  |  |  |
| Private Home/No Home Health    | 11.6   | Daily Living (ADL)   | Independent                   | One   | Or Two Staff     | Dependent              | Residents |  |  |  |  |
| Private Home/With Home Health  | 4.7    | Bathing  | 5.1                           |       | 62.7             | 32.2                   | 59        |  |  |  |  |
| Other Nursing Homes            | 9.3    | Dressing   | 10.2                          |       | 71.2             | 18.6                   | 59        |  |  |  |  |
| Acute Care Hospitals           | 74.4   | Transferring   | 32.2                          |       | 50.8             | 16.9                   | 59        |  |  |  |  |
| Psych. HospMR/DD Facilities    | 0.0    | Toilet Use   | 23.7                          |       | 50.8             | 25.4                   | 59        |  |  |  |  |
| Rehabilitation Hospitals       | 0.0    | Eating   | 76.3                          |       |                  | 6.8                    | 59        |  |  |  |  |
| Other Locations                | 0.0    | *****  | * * * * * * * * * * * * * * * | ***** | ******           | ******                 | *****     |  |  |  |  |
| otal Number of Admissions      | 43     | Continence   |                               | 용     | Special Treatmen | ts                     | 용         |  |  |  |  |
| ercent Discharges To:          | 1      | Indwelling Or Extern   | nal Catheter                  | 3.4   | Receiving Resp   | iratory Care           | 5.1       |  |  |  |  |
| Private Home/No Home Health    | 2.6    | Occ/Freq. Incontiner   | nt of Bladder                 | 50.8  | Receiving Trac   | heostomy Care          | 0.0       |  |  |  |  |
| Private Home/With Home Health  | 17.9   | Occ/Freq. Incontiner   | nt of Bowel                   | 49.2  | Receiving Suct   | ioning                 | 0.0       |  |  |  |  |
| Other Nursing Homes            | 5.1    | <del>-</del>   |                               |       | Receiving Osto   | my Care                | 0.0       |  |  |  |  |
| Acute Care Hospitals           | 2.6    | Mobility   |                               |       | Receiving Tube   | Feeding                | 0.0       |  |  |  |  |
| Psych. HospMR/DD Facilities    | 0.0    | Physically Restraine   | ed                            | 1.7   | Receiving Mech   | anically Altered Diets | 23.7      |  |  |  |  |
| Rehabilitation Hospitals       | 0.0    |  |                               |       | -                | -                      |           |  |  |  |  |
| <del>_</del>                   | 7.7 i  | Skin Care  |                               |       | Other Resident C | haracteristics         |           |  |  |  |  |
| Deaths                         | 64.1 i | With Pressure Sores  |                               | 0.0   | Have Advance D   | irectives              | 49.2      |  |  |  |  |
| otal Number of Discharges      | i      | With Rashes  |                               | 1.7   | Medications      |                        |           |  |  |  |  |
| (Including Deaths)             | 39 i   |  |                               |       | Receiving Psyc   | hoactive Drugs         | 66.1      |  |  |  |  |

Selected Statistics: This Facility Compared to All Similar Rural Area Facilities & Compared to All Facilities

| ***************************************              |          |            |          |            |       |            |       |            |       |  |  |
|--|----------|------------|----------|------------|-------|------------|-------|------------|-------|--|--|
|  |          | Ownership: |          | Bed        | Size: | Licensure: |       |            |       |  |  |
|  | This     | Pro        | prietary | 50         | -99   | Ski        | lled  | Al         | 1     |  |  |
|  | Facility | Peer       | Group    | Peer Group |       | Peer Group |       | Facilities |       |  |  |
|  | %        | %          | Ratio    | %          | Ratio | %          | Ratio | 8          | Ratio |  |  |
| Occupancy Rate: Average Daily Census/Licensed Beds   | 96.8     | 80.8       | 1.20     | 83.7       | 1.16  | 84.0       | 1.15  | 87.4       | 1.11  |  |  |
| Current Residents from In-County                     | 79.7     | 73.7       | 1.08     | 72.8       | 1.09  | 76.2       | 1.05  | 76.7       | 1.04  |  |  |
| Admissions from In-County, Still Residing            | 41.9     | 19.8       | 2.12     | 22.7       | 1.85  | 22.2       | 1.88  | 19.6       | 2.13  |  |  |
| Admissions/Average Daily Census                      | 71.7     | 137.9      | 0.52     | 113.6      | 0.63  | 122.3      | 0.59  | 141.3      | 0.51  |  |  |
| Discharges/Average Daily Census                      | 65.0     | 138.0      | 0.47     | 115.9      | 0.56  | 124.3      | 0.52  | 142.5      | 0.46  |  |  |
| Discharges To Private Residence/Average Daily Census | 13.3     | 62.1       | 0.21     | 48.0       | 0.28  | 53.4       | 0.25  | 61.6       | 0.22  |  |  |
| Residents Receiving Skilled Care                     | 98.3     | 94.4       | 1.04     | 94.7       | 1.04  | 94.8       | 1.04  | 88.1       | 1.12  |  |  |
| Residents Aged 65 and Older                          | 94.9     | 94.8       | 1.00     | 93.1       | 1.02  | 93.5       | 1.01  | 87.8       | 1.08  |  |  |
| Title 19 (Medicaid) Funded Residents                 | 71.2     | 72.0       | 0.99     | 67.2       | 1.06  | 69.5       | 1.02  | 65.9       | 1.08  |  |  |
| Private Pay Funded Residents                         | 20.3     | 17.7       | 1.15     | 21.5       | 0.95  | 19.4       | 1.05  | 21.0       | 0.97  |  |  |
| Developmentally Disabled Residents                   | 0.0      | 0.8        | 0.00     | 0.7        | 0.00  | 0.6        | 0.00  | 6.5        | 0.00  |  |  |
| Mentally Ill Residents                               | 57.6     | 31.0       | 1.86     | 39.1       | 1.48  | 36.5       | 1.58  | 33.6       | 1.72  |  |  |
| General Medical Service Residents                    | 5.1      | 20.9       | 0.24     | 17.2       | 0.30  | 18.8       | 0.27  | 20.6       | 0.25  |  |  |
| Impaired ADL (Mean)                                  | 45.4     | 45.3       | 1.00     | 46.1       | 0.98  | 46.9       | 0.97  | 49.4       | 0.92  |  |  |
| Psychological Problems                               | 66.1     | 56.0       | 1.18     | 58.7       | 1.13  | 58.4       | 1.13  | 57.4       | 1.15  |  |  |
| Nursing Care Required (Mean)                         | 3.8      | 7.2        | 0.53     | 6.7        | 0.57  | 7.2        | 0.53  | 7.3        | 0.52  |  |  |